

#### AN ORDINANCE

### BY TRANSPORTATION COMMITTEE

04- /) -1670

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$23,340,297.00 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$5,835,074.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-65, TO ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70-74 DNL; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility within 70-74 DNL; and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-65 with the Federal Aviation Administration for a total of \$29,175,371.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$23,340,297.00 (80%) and the City's share being \$5,835,074.00 (20%); and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALTANTA, GEORGIA as follows:

**SECTION 1:** That the 2004 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

#### **ADD TO ANTICIPATIONS**

2H21	631101	R21E0901AZ65	<u>\$2</u> ;	3,340,297.00								
ADD TO APPROPRIATIONS												
2H21 2H21 2H21 2H21 2H21 2H21 2H21 2H21	711001 711003 717111 717151 717211 717221 717231 721101 721105 721106	R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65 R21E0901AZ65	Salaries Salaries, Extra Help Pen Cont Gen Emp Pen FD Defined Contribution GP Life Ins Cont-Emp GP Health Ins Cont-Emp Medicare Contribution Supplies (Consumables) Supplies (Non-Consumables) Media Pub/Elec.	\$	150,000.00 20,000.00 30,000.00 30,000.00 150.00 15,000.00 1,500.00 4,265.00 2,000.00 1,000.00							



2H21	723001	R21E0901AZ65	Service/Repair/Maintenance	1,000.00
2H21	724001	R21E0901AZ65	Consultant/Prof. Services	200,000.00
2H21	725001	R21E0901AZ65	Rentals/Leases-Non Capital	1,000.00
<sup>7</sup> 2H21	726002	R21E0901AZ65	Postage Expense	2,000.00
2H21	727005	R21E0901AZ65	Auto Allowance	1,000.00
2H21	771001	R21E0901AZ65	Land	5,106,700.00
2H21	711001	H12E0901AZ65	Salaries	80,000.00
2H21	717111	H12E0901AZ65	Pen Cont Gen Emp Pen FD	20,000.00
2H21	717151	H12E0901AZ65	Defined Contribution	20,000.00
2H21	717211	H12E0901AZ65	GP Life Ins Cont-Emp	20.00
2H21	717221	H12E0901AZ65	GP Health Ins Cont-Émp	3,350.00
2H21	717231	H12E0901AZ65	Medicare Contribution	200.00
2H21	724001	H12E0901AZ65	Consultants/Prof. Services	23,700.00
2H21	727005	H12E0901AZ65	Auto Allowance	750.00
2H21	771001	H12E0901AZ65	Land	<u>17,626,662.00</u>

TOTAL

**\$23,340,297.00** 

SECTION 2: That the 2004 Airport Renewal and Extension Fund Budget, Department of Aviation, be and hereby is amended as follows:

## TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001 Reservation for Fund Approp.

\$5,835,074.00

## TRANSFER TO APPROPRIATIONS

2H21 771001

H12E0901AZ65

Land

**\$5,835,074.00** 

**TOTAL** 

**\$5,835,074,00** 

SECTION 3: That all ordinances and parts of ordinances in conflict herewith, be and the same are hereby repealed.

Manufa Laughen Johnson ADOPTED by the Council APPROVED by the Mayor Municipal Clerk, CMC

October 18, 2004 October 20, 2004

# Atlanta City Council

### Regular Session

CONSENT I PGS 6-18, EXCEPT:04-0-1369 04-R-1764 04-R-1765 ADOPT

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 1

NV	Smith	Y	Archibong	Y	Moore	Y	Mitchell
Y	Starnes	Y	Fauver	Y	Martin	Y	Norwood
Y	Young	Y	Shook	В	Maddox	Y	Willis
Y	Winslow	Y	Muller	Y	Sheperd	NV	Borders

		10-04-04 Council Meeting
ITEMS ADOPTED	ITEMS ADOPTED	ITEMS ADVERSED
ON CONSENT	ON CONSENT	ON CONSENT
1. 04-O-1570	38. 04-R-1772	48. 04-R-1783
2. 04-O-1586	39. 04-R-1773	49. 04-R-1784
3. 04-O-1667	40. 04-R-1774	50. 04-R-1785
4. 04-O-1669	41. 04-R-1775	51. 04-R-1786
5. 04-O-1670	42. 04-R-1776	52. 04-R-1787
6. 04-O-1671	43. 04-R-1777	53. 04-R-1788
7. 04-O-1672	44. 04-R-1778	54. 04-R-1789
8. 04-O-1658	45. 04-R-1779	55. 04-R-1790
9. 04-O-1807	46. 04-R-1780	56. 04-R-1791
10. 04-O-1810	47. 04-R-1781	57. 04-R-1792
11. 04-O-1813		58. 04-R-1793
12. 04-O-1817		59. 04-R-1794
13. 04-O-1850		
14. 04-O-1651		
15. 04-O-1654		
16. 04-O-1808		
17. 04-R-1472		
18. 04-R-1751		
19. 04-R-1798		
20. 04-R-1485		
21. 04-R-1759		
22. 04-R-1760		
23. 04-R-1761		
24. 04-R-1797		
25. 04-R-1824		
26. 04-R-1825		
27. 04-R-1762		
28. 04-R-1754		
29. 04-R-1755		
30. 04-R-1756		
31. 04-R-1757		
32. 04-R-1827		
33. 04-R-1799		
34. 04-R-1768		
35. 04-R-1769		
36. 04-R-1770		
37. 04-R-1771		

Referred To:	Date Referred	Refferred To:	Date Referred	Referred To: Transpertation	Date Referred 10-64-64		<ul><li>D ADVERTISE &amp; REFER</li><li>D 1st ADOPT 2nd READ &amp; REFER</li></ul>		CONSENT REFER			COUNCIL	OCT 1 8 2004	ADOPTED BY			C DEN LONG DES.	OISE COMPATIBILITY WITHIN 70-75 DNL; AND	TOUNT OF \$5,835,074.00 FOR THE CITY'S SHARE LANT AGREEMENT 3-13-0008-55, TO ACOURE L	THE REDERAL AVIATION ADVINISTRATION AND TRANSPORTED TO AND TROPER TO AND TRANSPORTED TO A T	ANT FUNDS IN THE AMOUNT OF \$23,340,297.00	AT OBDINANCE TA AUTHORITE AND RECORDE	BY TRANSPORTATION COMMITTEE	AF EARDINANCE 04- () -1670 (Do Not Write Above This Line)
	Refer To					Members	Other	Action Fav. Adv. Hold (see rev. side)	Chair	Date	Committee		Max Refer to Mood	Van Ohulle	C. T. Mark	The VIII	Lower Shopel	OR Members	(Fax Adv, Hold (see rev. side)	Action	Land heus Maris	C/ Date /	7	Committee TEANSET
	Refer To					Members	Other	Action Fav. Adv. Hold (see rev. side)	Chair	Date	Committee		Refer To					Members	Fav, Adv, Hold (see rev. side) Other	Action	Chair	Date	Committee	EXCHANGE WITH THE CONTROL OF THE CON
			WAIO	VOD	Millian		MANAGE ACTION	The state of the s		MUNICIPAL CLERK		00: 1.8 2004				Charle folia	ATLANTA OR Y COUNCIL PRESIDENT		OCT 1 8 2004			CERTIFIED	Consent Q V Vote Q RC Vot	ID ACT

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